<u>१३ वा वित्त आयोग</u>

अर्भक मृत्यूदर कमी करण्यासाठी १३ व्या वित्त आयोगातून प्राप्त झालेल्या अनुदानातून करावयाच्या बांधकामाच्या अंदाजपत्रकास प्रशासकीय मान्यता देणेबाबत.

महाराष्ट्र शासन

सार्वजनिक आरोग्य विभाग

शासन निर्णय क्रमांकः प्रशामा-१२२०/प्र.क्र.०७/आरोग्य -७

१० वा मजला, गोकुळदास तेजपाल रूग्णालय संकूल इमारत,
नवीन मंत्रालय, मुंबई - ४००००१.
दिनांक : २१ ऑगस्ट, २०२०.

<u>वाचा :-</u>

१. शासन निर्णय, सार्वजनिक आरोग्य विभाग, क्र.PHD-३००११/४३/२०१४/आ-७, NRHM, दिनांक २०.०३.२०१४.
२. शासन निर्णय, सार्वजनिक आरोग्य विभाग, क्र.PHD-३००११/४३/२०१४/आ-७, NRHM, दिनांक २६.०३.२०१४.
३. शासन पत्र क्र.सा.आ.वि.-३००११/१०८/२०१३-आ-७, दिनांक १७.०१.२०१५.
४. शासन निर्णय, सार्वजनिक आरोग्य विभाग, क्र.PHD-३००११/४८/२०१५/आ-७, दिनांक ०९.०३.२०१५.
५. शासन पत्र क्र.सा.आ.वि.-३००११/१०८/२०१३-आ७, दिनांक १३.०३.२०१५.
६. शासन पत्र क्र.पीएचडी-३००११/प्र.क्र.१०८/२०१३ (भाग-२)/आ-७, दिनांक १६.०३.२०१७.
७. शासन पत्र क्र.PHD-३००११/प्र.क्र.१०८-भाग-३/आरोग्य-७, दिनांक ०६.१२.२०१९.
८. आयुक्त, आरोग्य सेवा तथा अभियान संचालक, राष्ट्रीय आरोग्य अभियान, मुंबई यांचे पत्र क्र.राआसो/पासुविक/१०६५२४-५२७/२०२०, दिनांक १४.०२.२०२०.
९. शासन निर्णय, सार्वजनिक आरोग्य विभाग, क्र.पुरमा-०५१९/प्र.क्र.३१३/२०१९/आ-७, दिनांक २७.०३.२०२०.
१०.आयुक्त,आरोग्यसेवा तथा अभियान संचालक,राष्ट्रीय आरोग्य अभियान,मुंबई यांचे पत्र क्र. राआसो/पासुविक/१३५९६-५९९/२०२०, दिनांक २८.०५.२०२०.

<u>प्रस्तावना :-</u>

केंद्र शासनातर्फे १३ व्या वित्त आयोगाकडून अर्भक मृत्यूदर कमी करण्यासाठी रु.३६७.६१ कोटी इतके अनुदान मंजूर करण्यात आले आहे. त्यापैंकी रु.२०६.३२ कोटी एवढी रक्कम वर नमूद केलेल्या शासन निर्णयान्वये वेळोवेळी राज्य आरोग्य सोसायटीस वितरीत करण्यात आली आहे. तर उर्वरित रु.१६०.९९ कोटीचा निधी आरोग्य सोसायटीस उपलब्ध करुन देण्यासाठी सन २०१९ च्या पावसाळी अधिवेशनात रु.१६१.९९ कोटीची पुरवणी मागणी मंजुर झाली होती. त्यानुषंगाने उपरोक्त क्र.९ येथील

शासन निर्णयान्वये रु.१११.२५ कोटी एवढा निधी राज्य आरोग्य सोसायटीस वितरीत करण्यात आला आहे.

राज्यातील अर्भक मृत्यूदर कमी करण्यासाठी १३ व्या वित्त आयोगाकडून प्राप्त झालेल्या अनुदानाच्या अखर्चित रकमेच्या विनियोगासाठी प्रस्तावित करण्यात आलेल्या कृती आराखडयास मा.मुख्य सचिव महोदयांच्या अध्यक्षतेखाली दिनांक २५.११.२०१९ रोजी झालेल्या उच्चस्तरीय संनियंत्रण समितीच्या बैठकीत मान्यता देण्यात आली आहे. त्यानूसार स्तर-२ व स्तर-३ (Level-2 and Level-3) संस्थांसंदर्भात प्रसुतीगृह बळकटीकरण, अधिकारी/ कर्मचारी निवासस्थानाचे बळकटीकरण, माता व बालक काळजी कक्षाचे बांधकाम, प्रसुतीकक्ष बळकटीकरण आणि वसतीगृह सुविधा उभारणी यासाठीच्या बांधकामाच्या अंदाजपत्रकास प्रशासकीय मान्यता मिळण्याचा प्रस्ताव आयुक्त, आरोग्य सेवा तथा अभियान संचालक, राष्ट्रीय आरोग्य अभियान, मुंबई यांनी उपरोक्त संदर्भ क्र.८ व १० अन्वये सादर केलेला प्रस्ताव शासनाच्या विचाराधीन होता.

<u>शासन निर्णय :-</u>

राज्यातील अर्भक मृत्यूदर कमी करण्यासाठी १३ व्या वित्त आयोगाकडून प्राप्त झालेल्या अनुदानाच्या अखर्चित रकमेच्या विनियोगासाठी प्रस्तावित करण्यात आलेल्या कृती आराखडयास मा.मुख्य सचिव महोदयांच्या अध्यक्षतेखाली दिनांक २५.११.२०१९ रोजी झालेल्या उच्चस्तरीय संनियंत्रण समितीच्या बैठकीत मान्यता देण्यात आली आहे. त्याचा तपशिल पुढीलप्रमाणे आहे.:-

अ.क्र.	तपशिल	प्रती नग किंमत (लाखात)	एकूण संख्या	आवश्यक निधी (कोटी)
१	**प्रसुतीगृह बळकटीकरण**			
	स्तर-२ डिलीव्हरी पॉईन्ट	५०.००	४०	२०.००
	स्तर-३ डिलीव्हरी पॉईन्ट	८०.००	२०	१६.००
२	**पाणीपुरवठा**			
	ग्रामीण रुग्णालय	१०.००	६०	०६.००
	उपजिल्हा रुग्णालय			
३	**सौरऊर्जा पुरवठा अधिकारी/ कर्मचारी निवासस्थान**			
	प्राथमिक आरोग्य केंद्र	१२.००	४०	४.८०
	ग्रामीण रुग्णालय	१२.००	२०	२.४०

अ.क्र.	तपशिल	प्रती नग किंमत (लाखात)	एकूण संख्या	आवश्यक निधी (कोटी)
४	अधिकारी/ कर्मचारी निवासस्थान दुरुस्ती			
	प्रा.आ.केंद्र/ग्रा.रु./उपजिरु.	५०.००	५८	२९.००
५	एमएनसीयु माता व नवजात बालक काळजी कक्ष (MNCU)	१००.००	०६	०६.१६
६	बाल अंतर रुग्ण विभागात High Dependency Unit (HDU) स्थापना	१५.८०	०४	०.६३
७	Labour room upgradation and extension of ward, Solar system supply and Staff Quarters repair and renovation	L2-46@112 Lakh L3-10@142 Lakh PHC-20@ 50 Lakh	७६	७२.०४
८	Budget for Specialist Hostel facility	१२	२०	३.९६
		Total		**१६०.९९**

०२. उच्चस्तर संनियंत्रण समितीने मान्यता दिल्याप्रमाणे पुढीलप्रमाणे १६८ बांधकाम प्रस्ताव व त्याच्या अंदाजपत्रकास प्रशासकीय मान्यता देण्यात येत आहे.:-

Sr. No.	Type of Work	Delivery Point	Nos.	Amt. in Lakhs
1	Labour Room Upgradation	L 2 Delivery Point	28	1399.67
2	Labour Room Upgradation	L 3 Delivery Point	14	1118.22
3	Staff Quarter Upgradation	L 3 Delivery Point	44	2119.71
4	Construction of MNCU	L 3 Delivery Point	3	307.99
5	Labour Room Upgradation & Extension of Ward & Staff Quarter repair	L 3 Delivery Point	62	5798.54
6	Specialist Hostel Facility	L 3 Delivery Point	17	377.72
		Total	**168**	**11121.85**

सदर १६८ बांधकाम प्रस्तावांचा तपशिल सोबतच्या विवरणपत्रात नमुद केला आहे.

०३. सदर प्रशासकीय मान्यता ही पुढील अटींच्या अधीन राहून देण्यात येत आहे.:-

१) कामासाठी निविदा मागविण्याआधी सदर कामास सार्वजनिक बांधकाम विभागातील सक्षम अधिकाऱ्यांची तांत्रिक मंजुरी घेणे आवश्यक राहील.

२) कामासाठीच्या जागेची उपलब्धता, योग्यता व जागा पुरेशी आहे किंवा नाही याबाबतची खात्री संबंधित आरोग्य संस्था प्रमुखांनी करावी.

३) क्षेत्रिय जागेच्या परिस्थितीनुसार व आरोग्य संस्थांच्या आवश्यकतेनुसार प्रस्तावित कामाची किंमत वाढणे शक्य असल्यामुळे त्यासाठी आवश्यक प्रस्ताव सार्वजनिक बांधकाम विभागाच्या त्या त्या-भागाच्या क्षेत्रिय अधिकाऱ्यांकडून करुन घ्यावेत.

४) सदरचे अंदाजपत्रक हे ढोबळ नमुना अंदाजपत्रक असल्याने, या कामांच्या सविस्तर अंदाजपत्रकांना तांत्रिकदृष्टया मान्यता ही सार्वजनिक बांधकाम खात्याच्या त्या त्या क्षेत्राच्या सक्षम अधिकाऱ्यांकडून करण्यात येईल. अशी तांत्रिक मान्यता करीत असताना आरोग्य खात्याच्या त्या त्या आरोग्य सेवा मंडळाच्या उप संचालकांच्या / अतिरिक्त संचालक, आरोग्य सेवा, कुटुंब कल्याण, माताबाल संगोपन व शालेय आरोग्य, पुणे यांच्या सहमतीने तरतुदी अंतिम करण्यात याव्यात.

५) सदरचे काम नवीन नमुना नकाशांप्रमाणे करावयाचे झालयास सार्वजनिक आरोग्य विभागाने नियुक्त केलेल्या खाजगी वास्तुशास्त्रज्ञामार्फत नकाशांप्रमाणे वास्तुमांडणी आराखडा मंजूर करुन घेण्यात यावा. तसेच आवश्यकतेनुसार संबंधित नियोजन प्राधिकरणाच्या नियमानुसार बांधकाम परवानगी तसेच भोगवटा प्रमाणपत्र मिळविण्याची जबाबदारी सदर नवनियुक्त वास्तुशास्त्रज्ञ व जिल्हा शल्यचिकित्सक / जिल्हा आरोग्य अधिकारी यांची राहील. तसेच ही परवानगी मागण्यासाठीचा पत्रव्यवहार जिल्हा शल्यचिकित्सक / जिल्हा आरोग्य अधिकारी यांच्या स्वाक्षरीने करण्यात यावा.

६) सदर कामाची निविदा काढताना प्रत्येक कामाची स्वतंत्रपणे निविदा न काढता Recapitulation Sheet मध्ये नमूद सर्व कामांसाठी एकत्र एकच निविदा काढण्यात यावी.

७) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ तां.क.१, दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

८) सदर खर्च अर्भक मृत्यूदर कमी करण्यासाठी १३ व्या वित्त आयोगाकडून मंजुर होणाऱ्या निधीमधून भागविण्यात यावा.

४. उपरोक्त अनुक्रमांक १ ते ८ येथील अटींची पूर्तता व खरेदी नियमानुसार व आवश्यकतेनुसार आहे हे सुनिश्चित करण्याची जबाबदारी आयुक्त, आरोग्य सेवा तथा अभियान संचालक, राष्ट्रीय आरोग्य अभियान, मुंबई व अधिक्षक अभियंता, पायाभूत सुविधा कक्ष, राष्ट्रीय आरोग्य अभियान, मुंबई यांची राहील.

५. सदर शासन निर्णय हा शासन निर्णय, वित्त विभाग, क्र.विअप्र-२०१३/प्र.क्र.३०/१३/विनियम (भाग-२), दिनांक २०.०९.२०१९ सोबतच्या परिशिष्ट-अ, भाग-पहिला, उपविभाग-पाच मधील अनुक्रमांक १ परिच्छेद क्र.१३४ (१) नूसार प्रशासकीय विभागांना प्रदान करण्यात आलेल्या अधिकारात निर्गमित करण्यात येत आहे.

६. सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेताक २०२००८१८११३०३४४७१७ असा आहे. हा शासन निर्णय डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने.

Milind Raghunath Kulkarni

Digitally signed by Milind Raghunath Kulkarni
DN: c=IN, o=Government Of Maharashtra, ou=Public Health Department, postalCode=400032, st=Maharashtra, 2.5.4.20=438fa70bb728385b5c81bde24450c11d5ce0d99ed18a61fb5b1685722e2c2c03, cn=Milind Raghunath Kulkarni
Date: 2020.08.21 17:53:52 +05'30'

(मिलिंद कुळकर्णी)
अवर सचिव, महाराष्ट्र शासन

प्रत:-

१. आयुक्त, आरोग्य सेवा तथा अभियान संचालक, राष्ट्रीय आरोग्य अभियान, मुंबई,
२. संचालक, आरोग्य सेवा, मुंबई व पुणे.
३. संचालक (वित्त व लेखा), राष्ट्रीय आरोग्य अभियान, मुंबई,
४. अतिरिक्त संचालक, राज्य कुटुंब कल्याण कार्यालय, पुणे,
५. सर्व सहसंचालक (आरोग्य सेवा आयुक्तालयामार्फत)
६. सहसंचालक (रुग्णालये),मुंबई,
७. अधिक्षक अभियंता, पायाभूत सुविधा कक्ष, राष्ट्रीय आरोग्य अभियान, मुंबई.
८. उपसंचालक, सर्व मंडळ कार्यालये,
९. सर्व जिल्हा शल्य चिकित्सक (FWB मार्फत)
१० जिल्हा आरोग्य अधिकारी (FWB मार्फत)
११ सार्वजनिक बांधकाम विभाग (इमा-२), मंत्रालय, मुंबई.
१२ वित्त विभाग (कार्यासन-विनियम) (कार्यासन-वित्त आयोग), मंत्रालय, मुंबई.
१३ प्रधान महालेखापाल (लेखापरीक्षा)-१, महाराष्ट्र, मुंबई.
१४ महालेखापाल (लेखापरीक्षा)-२, महाराष्ट्र, नागपूर.
१५ महालेखापाल (लेखा व अनुज्ञेयता)-१, महाराष्ट्र, मुंबई.
१६ महालेखापाल (लेखा व अनुज्ञेयता)-२, महाराष्ट्र, नागपूर.
१७ **निवड नस्ती** (आरोग्य-७ कार्यासन)

13th Finance Works Status

Labour Room Upgradation L2 Delivery Point (Rs. in Lakhs)

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
1	Palghar	Dahanu	PHC Ashagad TR	50.00	50.00	P.H.C repairinging work	No new construction	_	_	_	1 ward	390sq.m.	75 sq.m.	P.H.C repairinging work
2	Palghar	Dahanu	PHC Saiwan TR	50.00	50.00	Upgradation of labor room,extension of ward with toilet, and repairing work.	105 SQ.M.	_	1 labor room (2 table)	_	2 Wards	396.3 sq.m. (p.h.c.)	68.69 sq.m.	Upgradation of labor room,extension of ward with toilet, and repairing work.
3	Palghar	Dahanu	PHC Aina TR	50.00	50.00	Upgradation of labor room,extension of ward with toilet, and repairing work.	82 SQ.M.	_	_	1 Ward	_	400 sq.m. (p.h.c.)	68.60 SQ M	Upgradation of labor room,extension of ward with toilet, and repairing work.
4	Palghar	Talasari	PHC Amagaon TR	50.00	50.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work.	98 SQ.M.	_	1 labor room (2 table)	2 Wards	_	430 sq.m. (p.h.c.)	85 SQ M	Upgradation of labor room and ot, extension of ward with toilet, and repairing work.
5	Palghar	Dahanu	PHC Gholwad TR	50.00	50.00	Upgradation of labor room ,and repairing work.	20 SQ M	_	1 labor room (2 table)	_	2 Wards	595 sq.m. (p.h.c.)	84 SQ M	Upgradation of labor room ,and repairing work.
6	Palghar	Palghar	PHC Saphale TR	50.00	50.00	Upgradation of labor room and ot, extension of ward with toilet, and repairinging work.	30.90 SQ M	_	1 labor room (2 table)	1 Ward	_	493 sq.m. (p.h.c.)	80.90 SQ M	Upgradation of labor room and ot, extension of ward with toilet, and repairinging work.
7	Palghar	Jawhar	PHC Jamsar TR	50.00	50.00	Upgradation of labor room and ot, extension of ward, and repairing work.	39.40 SQ M		_	1 Ward	_	421 sq.m. (p.h.c.)	94.95 SQ M	Upgradation of labor room and ot, extension of ward, and repairing work.
8	Palghar	Palghar	PHC Somta TR	50.00	50.00	Upgradation of labor room and ot, extension of ward,internal changes in phc, and repairing work.	No new construction	_	_	_	2 Wards	607 sq.m. (p.h.c.)	101.5 SQ M	Upgradation of labor room and ot, extension of ward,internal changes in phc, and repairing work.
9	Palghar	Georai	PHC Talwada	50.00	50.00	upgradation of labor room and ot, extension of ward ,nurse station, and repairing work	36.40 SQ M	_	1 labor room (2 table)	_	2 Wards	433 sq.m. (p.h.c.)	201.5 SQ M	upgradation of labor room and ot, extension of ward ,nurse station, and repairing work
10	Palghar	Mokhada	PHC Khodala TR	50.00	50.00	Upgradation of labor room,extension of ward with toilet, and repairing work.	59 SQ M	_	_	1 Ward	_	390.51 sq.m. (p.h.c.)	100 SQ.M.	Upgradation of labor room,extension of ward with toilet, and repairing work.
11	Palghar	Jawhar	PHC Sakharshet TR	50.00	50.00	upgradation of labor room and ot, extension of ward with toilet,internal changes in phc, and repairing work.	No new construction	_	_	_	2 Wards	678 SQ M (phc)	205.5 SQ M	upgradation of labor room and ot, extension of ward with toilet,internal changes in phc, and repairing work.
12	Palghar	Vikramgad	PHC Kurze TR	50.00	50.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work.	39.75 SQ M	_	_	1 Ward	_	418 sq.m. (p.h.c.)	100.8 SQ M	Upgradation of labor room and ot, extension of ward with toilet, and repairing work.
13	Palghar	Palghar	PHC Tarapur TR	50.00	50.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	87 SQ M	_	1 labor room (2 table)	1 Ward	_	607 sq.m. (p.h.c.)	76.5 SQ M	Upgradation of labor room and ot, extension of ward with toilet, and repairing work

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
14	Nashik	Dindori	PHC Nanashi	50.00	49.84	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	87 SQ M	_	1 labor room (2 table)	1 Ward	_	607 sq.m. (p.h.c.)	76.5 SQ M	New Construction of Ward/labor room and Renovation Work of all PHC bldg is taken
15	Nashik	Nandgaon	PHC Bolthan	50.00	50.00	CANCLE WORK								CANCLE WORK
16	Nashik	Surgana	PHC Palsan	50.00	49.98	CANCLE WORK								CANCLE WORK
17	Nashik	Malegaon	PHC Vadner Khakurdi	50.00	50.00	CANCLE WORK								CANCLE WORK
18	Nashik	Trimbak	PHC Chinch Ohol	50.00	49.99	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	45 SQ M	_	_	1 Ward	_	406 SQ M (p.h.c.)	80 SQ M	Upgradation of labor room and ot, extension of ward with toilet, and repairing work
19	Nashik	Nandgaon	PHC Vehelgaon	50.00	50.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	149.00	_	2 labour station	1 Triage, 1 post labour room	male and female wards, toilets,water proofing, intrnal and external painting	374.00	1 OT	M25 grade RCC Framed Structure, brickwork, plaster, painting, flooring, door, windows, toilets, electrical, water supply and plumbing etc) Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage)
20	Nashik	Dindori	PHC Umrale Bk	50.00	49.99	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	33 SQ M	_	_	1 Ward	_	472 SQ M (p.h.c.)	141 SQ M	_
21	Nashik	Paith	PHC Ambe	50.00	49.99	Upgradation of labor room and ot, extension of ward with toilet and labor complex, and repairing work	51 SQ M	_	1 labor room (2 table)	1 Ward	_	625 SQ M (p.h.c.)	55.95 SQ M	_
22	Nashik	Sinnar	PHC Pandhurli	50.00	49.88	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	96.9 SQ.M.	_	_	2 Ward	_	438 SQ M (p.h.c.)	80 SQ.M.	_
23	Nandurbar	Shahada	PHC Mandana	50.00	50.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/waterproofing/toilets / elctrification	158.00	0	1NO	1NO	_	_	_	_

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
24	Nandurbar	Nandubar	PHC Ashte	50.00	50.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/ waterproofing/ toilets/elctrification	161.00	0	1 NO	1 NO	_	_	_	_
25	Nandurbar	Navapur	PHC Chinchpada	50.00	50.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/ waterproofing/ toilets/toilets/elctrification	158.00	0	1NO	1NO	_	_	_	_
26	Nandurbar	Shahada	PHC Sarankheda	50.00	50.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/ toilets/waterproofing/ elctrification	165.00	0	1NO	1NO	_	_	_	_
27	Nandurbar	Akkalkuwa	PHC British Ankushvihir	50.00	50.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/toilets waterproofing/ elctrification	166.00	0	1 NO	1 NO	_	_	_	_
28	Amravati	Nandgaon Kh	PHC Papal	50.00	50.00	Planing Done.Extension Of LR It Consist Pre Labor Room, Labor Room, Baby Corner And Recovery Room,Attched Toilet Electrifcation.Etc	0	0	0	0	1	90	0	Planing Done.Extension Of LR It Consist Pre Labor Room, Labor Room, Baby Corner And Recovery Room,Attched Toilet Electrifcation.Etc
	Total			**1400.00**	**1399.67**									

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
Labour Room Upgradation L3 Delivery Point							**(Rs. in Lakhs)**							
Sr. No.	District		Name of Work	Budget Approved	Estimate Cost	Scope of Work								
1	Palghar		SDH Jawhar	80.00	80.00	Extension of ward with toilet, nurse station,and repairing work	150 SQ.M.	_	_	1 Ward	2 Wards	400 SQ.M.	150 SQ.M.	New Construction Work of Female Ward is taken
2	Palghar		SDH Dahanu	80.00	80.00	New 4 table labor room with toilet, dirty utility, and septic ot.	200 SQ.M.	_	4 Labor room 1 Septic OT	_	_	_	200 SQ.M.	New Construction of Labour Room, septic OT is taken
3	Palghar		SDH Kasa	80.00	80.00	New 4 table labor room with toilet, , septic ot, doctors room, nurse room, nrc ward, mother ward.	3800 SQ.M.	_	3 labor room 1 Septic OT	1 NRC Ward 1 Mother Ward	_	_	109 SQ.M.	Repairing / Renovation of all SDH Building is taken
4	Palghar		RH Palghar	80.00	80.00	Upgradation of labor room, septic ot,ot complex, new toilets,and lift.	100 SQ.M.	_	3 labor room 1 Septic OT	(LIFT FOR BLOOD BANK)	_	256 SQ.M.	256 SQ.M.	Repairing / Renovation of all RH Building is taken
5	Nashik		DH Nashik	80.00	80.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	150 sq.m.	_	_	1 Ward	_	200 SQ.M.	250 SQ.M.	_
6	Nashik		RH Nandgaon	80.00	80.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	247.00	-	3 labour station	1 OT & 1 post labour room	-	724.00	-	M25 grade RCC Framed Structure, brickwork, plaster, painting, flooring, door, windows, toilets, electrical, water supply and plumbing etc)
7	Nashik		SDH Trimbak	80.00	79.97	Upgradation of labor room, septic ot,new mother ward with toilet.	150 SQ.M.	_	1 labor room (2 table)	1 Ward	_	800 SQ.M.	200 SQ.M.	
8	Nashik		RH Ghoti	80.00	80.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	GF 85.69 FF 161.00	-	2 labour station	1 OT & 1 post labour room	-	906.00	-	85.69 sqm on ground and 161.00 sqm on first floor additional construction (with M25 grade RCC Framed Structure, brickwork, plaster, painting, flooring, door, windows, toilets, electrical, water supply and plumbing etc)
9	Nandurbar		RH Dhadgaon	80.00	80.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/toilets waterproofing/ elctrification	245.00	0	2 NOS	2 NOS	_	_	_	_
10	Nandurbar		RH Akkalkuwa	80.00	80.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/toilets waterproofing/ elctrification	248.00	0	2 NOS	2 NOS	_	_	_	_

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
11	Nandurbar		SDH Taloda	80.00	80.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/toilets waterproofing/ elctrification	222.00	0	2 NOS	2 NOS	_	_	_	_
12	Nashik		RH Dindori	80.00	78.25	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	163.00	-	2 labour station	2 OT & 1 post labour room	_	_	_	163.00 sqm additional construction (with M25 grade RCC Framed Structure, brickwork, plaster, painting, flooring, door, windows, toilets, electrical, water supply and plumbing etc) External Painting with crack filling.
13	Nashik		RH Satana	80.00	80.00	Upgradation of labor room and ot, extension of ward with toilet, and repairing work	-	-	2 labour station inside newly constructed trauma care center building	-	Water proofing of exisitng RH and new Trauma care building, Existing toilets to be renovated (door, window, flooring, waterproofin g, Water supply and Drainage) Internal and	RH 677.21 & Trauma care 666.37		there is no scpe for any expantion to exisiyng RH building and at present its almost not in use except wards.The newly constructed trauma care building is used as extention to RH
14	Nandurbar		SDH Navapur	80.00	80.00	Construction of new labor room/ new ANC ward/ waiting/ recovery room/toilets/ waterproofing/ elctrification	249.00	0	2NOS	2 NOS	_	_	_	_
			Total	**1120.00**	**1118.22**									

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
Staff Quarter Upgradation											**(Rs. in Lakhs)**			
Sr. No.	District	Block	Name of Work	Budget Approved	Estimate Cost	Scope of Work								
1	Palghar	Dahanu	PHC Ashagad TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters/3 unit L.H.A., H.A. And Pharmacist Staff Quarter	385 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
2	Palghar	Dahanu	PHC Saiwan TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters/ 2 unit nurse quarters, 3 unit L.H.A., H.A. And Pharmacist Staff Quarter, 1 unit driver quarter.	480 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
3	Palghar	Dahanu	PHC Aina TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters/ 2 unit nurse quarters, 3 unit L.H.A., H.A. And Pharmacist Staff Quarter,1 unit peon, 1 unit driver quarter.	340 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
4	Palghar	Talasari	PHC Amagaon TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	3 Unit M.O. Quarters/ 2 unit nurse quarters, 2 unit L.H.A., H.A. And Pharmacist Staff Quarter, 1 unit driver quarter.	345 sq.m. (staff quarter),	_	staff quarter upgradation(all type) concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
5	Palghar	Dahanu	PHC Gholwad TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 unit nurse quarters, 1 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter	245 sq.m. (G+1 structure)	_	staff quarter upgradation(all type) concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
6	Palghar	Palghar	PHC Saphale TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 2 unit nurse quarters, 1 unit L.H.A., 1 unit driver quarter.	315 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
7	Palghar	Jawhar	PHC Jamsar TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	190 SQ M	2 MO Quarter	_	_	2 Unit M.O. Quarters, 2 unit nurse quarters	175 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
8	Palghar	Palghar	PHC Somta TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 1 Technician, 3 unit nurse quarters, 2 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter,1 unit peon, 1 unit driver quarter.	460 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
9	Palghar	Georai	PHC Talwada	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 2 unit nurse quarters, 2 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter,2 unit peon	375 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
10	Palghar	Mokhada	PHC Khodala TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 2 unit nurse quarters, 1 unit L.H.A.,1 H.A.	245 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
11	Palghar	Jawhar	PHC Sakharshet TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 2 unit nurse quarters, 1 unit L.H.A., 1 unit H.A.	270 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
12	Palghar	Vikramgad	PHC Kurze TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 1 ANM, 2 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter,2 unit peon, 1 unit driver quarter.	350 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
13	Palghar	Palghar	PHC Tarapur TR	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	3 Unit M.O. Quarters, 2 unit nurse quarters, 3 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter	245 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
14	Palghar	Dahanu	SDH Dahanu	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	3 Unit M.O. Quarters, 1 unit nurse quarter, 2 unit L.H.A., H.A. And 1 Pharmacist Staff Quarter	190 sq.m. (staff quarter)	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
15	Palghar	Palghar	RH Palghar	50.00	50.00	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 unit C.S Quarter 7 unit staff quarters	450 Sq.m (staff quarter	_	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.
16	Nashik	Dindori	PHC Nanashi	50.00	49.99	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 Unit M.O. Quarters, 4 unit class 2,	50 sq.m.	_	_
17	Nashik	Niphad	PHC Pimpalgaon Baswant	50.00	29.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	Renovation of 2 independent quarters	148.00	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage) Water proofing, Internal and External Painting, Door, window.
18	Nashik	Nandgaon	PHC Bolthan	50.00	46.20	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	Renovation of 2 twin staff quarters & 1 independent MO quarter	227.19	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Flooring, Internal and External Painting, Door, Aluminium window.
19	Nashik	Surgana	PHC Palsan	50.00	49.98	NO REPAIR WORK(ALREADY DONE)								NO REPAIR WORK(ALREADY DONE)
20	Nashik	Malegaon	PHC Vadner Khakurdi	50.00	38.60	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	Renovation of 2 twin staff quarters & 1 independent MO quarter	212.52	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Flooring, Internal and External Painting, Door, Aluminium window.

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
21	Nashik	Trimbak	PHC Chinch Ohol	50.00	49.99	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 Unit M.O. Quarters/ 2 unit nurse quarters,	50 sq.m.	_	_
22	Nashik	Nandgaon	PHC Vehelgaon	50.00	32.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	Renovation of 1 twin staff quarters & 1 independent MO quarter	308.57	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Internal and External Painting, Door, Aluminium window.
23	Nashik	Dindori	PHC Umrale Bk	50.00	49.87	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 Unit M.O. Quarters/ 2 unit nurse quarters, 2 unit L.H.A., H.A. And Pharmacist Staff Quarter, 1 unit driver quarter.	190 sq.m.	_	_
24	Nashik	Paith	PHC Ambe	50.00	49.86	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 Unit M.O. Quarters/ 2 unit nurse quarters, 2 unit L.H.A., H.A. And Pharmacist Staff Quarter, 1 unit driver quarter.	190 sq.m.	_	_
25	Nashik	Sinnar	PHC Pandhurli	50.00	49.99	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	1 Unit M.O. Quarters, 4 unit class 2,	50 sq.m.	_	_

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
26	Nashik	Nashik	DH Nashik	50.00	49.81	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	2 Unit M.O. Quarters, 2 unit class 2, 13 unts class 3 Staff Quarter	230 sq.m.	_	_
27	Nashik	Nandgaon	RH Nandgaon	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	171.35	2 new staff quarters	-	-	-	-	-	171.35 sqm new ground floor construction for 2 staff quarters (with M25 grade RCC Framed Structure, brickwork, plaster, painting, flooring, door, windows, toilets, electrical, water supply and plumbing etc)
28	Nashik	Manmad	SDH Manmad	50.00	46.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	building B (4 quarters), F (4 quarters), G (2 quarters)	478.62	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage) Water proofing, Door, Aluminum window,Internal and External Painting, watertank and septic tank
29	Nashik	Niphad	SDH Niphad	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	building C (4 quarters), D (4 quarters), E (2 quarters)	648.37	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Door, Aluminum window, Internal and External Painting,
30	Nashik	Dindori	RH Dindori	50.00	46.10	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	building C (8 quarters), D(8 quarters)	478.36	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Door, Aluminum window, Internal and External Painting,
31	Nashik	Chandwad	SDH Chandwad	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	-	-	-	-	building C (4 quarters), D (2 quarters),E (2 Quarters)	616.00	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage) Water proofing, Door, Aluminum window, Internal and External Painting,
32	Nashik	Trimbak	SDH Trimbak	50.00	49.70	staff quarter upgradation(all type) concisting reparing, plastering, coloring, replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrification, drainage system sanitation etc.	_	_	_	_	2 Unit M.O. Quarters, 2 unit class 2, 13 unts class 3 Staff Quarter	230 sq.m.	_	_

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
33	Nashik	Satana	RH Satana	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	building B (8 quarters), C (8 quarters),	680.72	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage & septic tank) Water proofing, Door, Aluminum window, Internal and External Painting,
34	Nashik	Ghoti	RH Ghoti	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	building C (4 quarters x 3 building), building D G+1 (8 quarters)	884.60	-	Existing toilets to be renovated (door, window, flooring, waterproofing, Water supply and Drainage) Water proofing, Internal and External Painting,

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
35	Nandurbar	Akkalkuwa	PHC Khapar	50.00	49.99	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	10 NOS	1044		2 NO MO QTR/ 4 NOS TWIN STAFF QTRS
36	Nandurbar	Taloda	PHC Borad	50.00	32.67	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	2 NOS	200.00		
37	Nandurbar	Shahada	PHC Mandana	50.00	49.99	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	10 NOS	1044.00		2 NO MO QTR/ 4 NOS TWIN STAFF QTRS
38	Nandurbar	Nandubar	PHC Ashte	50.00	49.99	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	5 NOS	522.00		1 MO QTR/ 2 NOS TWIN STAFF QTRS
39	Nandurbar	Taloda	PHC Somawal Bk	50.00	49.99	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	7 NOS	583.00		1 NO MO/ 2NO TWIN CLASS 2 / 1 NO TWIN CLASS IV
40	Nandurbar	Navapur	PHC Chinchpada	50.00	50.00	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	9 NOS	775.00		1 NO MO/ 3 NO TWIN CLASS 2 / 1 NO TWIN CLASS IV
41	Nandurbar	Shahada	PHC Sarankheda	50.00	49.99	waterproofing/ new doors, windows/ flooring/ plastering/ painting/ toilet repairings	_	_	_	_	5 NOS	522.00		1 NO MO/ 2 NO TWIN CLASS 2
42	Amravati	Nandgaon Kh	PHC Papal	50.00	50.00	staff quarter upgradation concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrificationet,sanitation etc.	0	0	0	0	5	200	0	staff quarter upgradation
43	Amravati	Chikhaldara	PHC Tembhrusonda	50.00	50.00	staff quarter upgradation concisting reparing, plastering,replacement of door and window,wc & bath reparing,etc.	0	0	0	0	6	220	0	staff quarter upgradation
44	Amravati	Dharni	PHC Sadrabardi	50.00	50.00	staff quarter upgradation concisting reparing, plastering,replacement of door and window,wc & bath reparing,etc.This PHC should be dismantle.	0	0	0	0	5	180	0	staff quarter upgradation
			Total	**2200.00**	**2119.71**									

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
MNCU													**(Rs. in Lakhs)**	
Sr. No.	**District**		**Name of Work**	**Budget Approved**	**Estimate Cost**	**Scope of Work**								
1	Palghar		Construction of MNCU	102.66	102.66	New Construction of MNCU	NO SPACE FOR NEW CONSTRUCTION (CANCLE WORK)	_	_	_	_	_	_	NO SPACE FOR NEW CONSTRUCTION (CANCLE WORK)
2	Nashik		Construction of MNCU	102.67	102.67	NO SPACE FOR NEW CONSTRUCTION (PENDING)	_	_	_	_	_	_	_	NO SPACE FOR NEW CONSTRUCTION (PENDING)
3	Amravati		Construction of MNCU	102.67	102.66	New Construction of MNCU	60	0	0	0	0	0	0	Construction of MNCU - 01 No.
			Total	**308.00**	**307.99**									
Labour Room Upgradation and extension of ward, Solar system supply and Staff Quarters repairing and renovation													**(Rs. in Lakhs)**	
Sr. No.	**District**	**Block**	**Name of Work**	**Budget Approved**	**Estimate Cost**	**Scope of Work**								
1	Palghar	Vikramgad	RH Vikramgad	112.00	112.00	upgradation of labor room, preparation room mother ward with toilet, and repairing work,solar panel system.	150 SQ.M.	_	4 Labor room	1 Ward	_	400 SQ.M.	100 SQ.M.	upgradation of labor room, preparation room mother ward with toilet, and repairing work,solar panel system.
2	Palghar	Mokhada	RH Mokhada	112.00	112.00	upgradation of labor room, preparation room mother ward with toilet, and repairing work,solar panel system.	160.94	NIL	1	0	13	1032.31	96.58	All Quarters Rennovation and Labour room and ward extention.
3	Pune	Khed	RH Chandoli	112.00	112.00	Type 1 staff quarter (8) Type 2 (2) renovation Construction of Type 2 quarters	247.36	2 no's (Type III)	0	0	8 no's (TYPE I), 4 no's (TYPE II)	452.35	0	LDR Development fund approved under NHM works
4	Pune	Khed	RH Chakan	112.00	95.47	Quarter repairing and new Construction	150	2			4	306		
5	Solapur	Mangalvedhe	RH Mangalvedhe	112.00	112.00	Construction of Labour Suit and Renovation of existing quarters	162.05	0	Labor rooms - 2	0	4 no's (Type I), 8 no's (Type II), 2 no's (Type III), 1 no's (Type IV)	1256.25	3	
6	Satara	Karad	RH Undale	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	On G.F. Conversion of i) Male ward in to female ward ii) Female ward in to Maternity ward iii) Maternity ward in to LDR Units, iv) O.T. area & old L.R. into pre & post-operative rooms with nurses station . On F.F. new const. of male ward with toilets, Med Suprident office etc	218.74	-	-	1	1	139	L.R. area 37.44 sqm (1 no) Area of O.T. 31.33 sqm(1 no)

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
7	Nashik	Surgana	RH Surgana	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	280 SQ.M.	_	3 labor room 1 Septic OT	1 Ward	2 Ward	590 SQ.M.	200 SQ.M.	
8	Nashik	Igatpuri	RH Igatpuri	112.00	112.00	upgradation of labor room, mother ward with toilet, and repairing work, and solar system supply.		_	4 Labor room	_	6 Staff quarters	588.3 SQ.M.	150 SQ.M.	
9	Nashik	Trimbak	RH Harsul	112.00	112.00	upgradation of labor room, mother ward with toilet, and repairing work, staff quarter upgradation concisting reparing, plastering,replacement of door and window,wc & bath reparing,flooring,Damp proofing,electrificationet,sanitation etc. and solar system supply.	100 SQ.M.	_	2 labor room	1 Ward	1 Ward 23 Staff quarters	100 SQ.M. (ward) 403 SQ.M. (staff quarters)	182.67 SQ.M.	
10	Ahmednagar	Sagamner	RH Sagamner	112.00	108.21	Upgradation of labor room, mother ward with toilet, and repairing work, and solar system supply.	210	_	1	_	_	102	_	newly Adding Pathology lab at ground floor & Blood Bank ,Store room at basement
11	Ahmednagar	Nevasa	RH Nevasa	112.00	112.00	UPGRADATION AND EXTENTION OF WARD AND NEW CONSTRUCTION OF TYPE III QUARTERS.	203.00 SQM FOR QUARTERS AND EXTENTION OF WARDS	1 NO TYPE III WITH STAIRCASE	Nil	1	THREE NO OF WARDS WITH TOILET BLOCK AND PASSAGES	375.74 SQM FOR WARDS RENOVATION.	Nil	
12	Ahmednagar	Akole	RH Akole	112.00	112.00	Upgradation of labor room, mother ward with toilet, and repairing work, and solar system supply.	114	_	1	_	_	_	_	newly Adding OT ,Linen store ,washing area, changing rooms.
13	Jalgaon	Jamner	CHC Pahur	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	86.33 SQ.M. FOR O.T BLOCK+ 79.55FOR NEW SURGICAL/LABOUR WARD	-----	O.T WITH AUTOCLAVE +STORE + CHANNING ROOM +TOILETS	79.55 FOR NEW SURGICAL/ LABOUR WARD	12 UNITS	647.43	134.02	

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							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
14	Jalgaon	Yawal	RH Nahvi	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	219.26 SQ.M. FOR LABOUR ROOM + O.T	-----	LABOUR ROOM +O.T+AUTOCLAVE+STORE +CHANGING ROOM+RECOVERY ROOM+CLEAN UTILITY+PRE.AND POST LABOUR+NURSING STATION+TOILETS	---	20 UNIT	818.77	----	
15	Jalgaon	Raver	RH Raver	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	271.72 SQ.M. FOR LABOUR ROOM + O.T	----	2 LABOUR ROOM +O.T+AUTOCLAVE+STORE +CHANGING ROOM+RECOVERY ROOM+CLEAN UTILITY+PRE.AND POST LABOUR+NURSING STATION+TOILETS	1+1	20 UNITS	601.73	----	
16	Jalgaon	Raver	RH Pal	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	219.26 SQ.M. FOR WARDS +COMPOUND WALL+ROADS	-----	---	---	20 UNIT	818.77	----	
17	Nanded	Naigaon	RH Naigaon	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	-----	-----	-----	-----	-----	-----	-----	staff quarter upgradation
18	Nanded	Naigaon	RH Bhokar	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	-----	-----	-----	-----	-----	-----	-----	staff quarter upgradation
19	Buldana	Mehkar	RH Mehkar	112.00	111.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	-----	0	0	0	4 Qtr and 1 No Ladies ward	145.16	0	-----
20	Buldana	Jalgaon Jamod	RH Jalgaon Jamod	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	-----	0	0	0	4 Qtr and 1 No ladies ward	145.16	0	-----
21	Buldana	Khamgaon	RH Lakhanwada	112.00	112.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	277.50	0	0	0	4 Qtr and 1 No ladies ward	300.25	0	-----
22	Yavatmal	Arni	RH Arni	112.00	112.00	STAFF SQT 4 NOS	1219	4	0	0	0	0	0	-----

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							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
23	Yavatmal	Yavatmal	RH Umarkhed	112.00	112.00	STAFF SQT 4 NOS	1219	4	0	0	0	0	0	-----
24	Yavatmal	Yavatmal	RH Digras	112.00	112.00	LABOUR ROOM AND WARD OT	915	0	1	1	0	0	0	-----
25	Yavatmal	Wani	RH Wani	112.00	112.00	OT & WARD	915	0	0	1	10	1524	0	-----
26	Bhandara	Tumsar	RH Sivora	112.00	112.00	New Construction Of Type-III Quarters	183.93	2	0	0	0	0	0	-----
27	Gondia	Deori	CHC Deori	112.00	112.00	New Construction Of Type-III Quarters	Ground Floor Area-195.00 First Floor Area- 195.00 Total Area - 390.00	TYPE-III = 04 NOS	-----	-----	-----	-----	-----	-----
28	Gondia	Deori	CHC Chinchgad	112.00	112.00	Renovation Of Existing Quarters and Ward	-----	-----	-----	-----	8 NOS - TYPE-IV 8-NOS TYPE-III	**TYPE-IV(Bldg.1)** =Ground Floor-160.00 =First Floor-160.00 =Total Arear-320.00 **TYPE-III(Bldg.2)** =Ground Floor-175.00 =First		-----
29	Gondia	Goregaon	RH Goregaon	112.00	112.00	Renovation and Upgration Of Labour Room And O.T.	Ground Floor Area=244.00		1- LABOUR ROOM 2- LABOUR TABLE		-----	-----	-----	-----
30	Chandrapur	Korpana	RH Korpana	112.00	112.00	Staff Qutter repairing & Renovation	-----	-----	-----	-----	8 NOS -TYPE = IV 10-NOS TYPE = III 02-NOS TYPE = II	**TYPE-IV(Bldg.1)** =Ground Floor -135.00 **TYPE-IV(Bldg.2)** =Ground Floor -135.00 =Total area -270.00 **TYPE-III(Bldg.3)** =Ground Floor-	-----	-----

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							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
31	Chandrapur	Korpana	RH Gadchandur	112.00	112.00	Staff Qutter repairing & Renovation	-----	-----	-----	-----	8 NOS -TYPE = IV 10-NOS TYPE = III 02-NOS TYPE = II	**TYPE-IV(Bldg.1)** = Ground Floor-160.00 =First Floor-160.00 Total Area= 320.00 **TYPE-III(Bldg.2)** =Ground Floor - 175.00 =First Floor -175.00	-----	-----
32	Chandrapur	Chimur	RH Chimur	112.00	112.00	Staff Qutter repairing & Renovation	-----	-----	-----	-----	8 NOS - TYPE=IV 12-NOS TYPE-III	**TYPE-IV(Bldg.1)** =Ground Floor-160.00 =First Floor-160.00 =Total Area-320.00 **TYPE-III(Bldg.2)** =Ground .Floor-175.00 **TYPE-III(Bldg.3)** =Ground	-----	-----
33	Jalgaon	Jamner	SDH Jamner	142.00	142.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	221.03 SQ.M. FOR LABOUR ROOM + O.T	----	2 LABOUR ROOM +STORE +CHANGING ROOM+PRE.AND POST LABOUR+TOILETS+TRIAGE ROOM		22 UNITS	1003.23	----	
34	Buldana	Khamgaon	GH Khamgaon	142.00	128.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	-----	0	0	0	4 Qtr and 1 No Labour ward	210.16	352.00	
35	Bhandara	Tumsar	SDH Tumsar	142.00	142.00	Renovation and Upgration Of Labour Room And O.T.	184.72	0	2	4	0	74.31	0	Renovation of common Utility

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
36	Pune	Khed	PHC Shel- Pimplgaon	50.00	43.82	Labour room & Operation theator repairing	-----	-----	-----	-----	-----	300 sq mts	1 Labour room 12.20 sq m	-----
37	Satara	Karad	PHC Kale	50.00	50.00	Renovation & Upgradation of labour room,Toilet. Additional const. of labour ward etc.	54.4	-	-	1	4	396.43	12.07 (1 no)	-
38	Satara	Karad	PHC Umbraj	50.00	50.00	On G.F. Conversion of i) Male ward in to female ward ii) Female ward in to Maternity ward iii) Maternity ward in to LDR Units, iv) O.T. area & old L.R. into pre & post-operative rooms with nurses station . On F.F. new const. of male ward with toilets, Med Suprident office etc	54.4	-	-	1	4	393.26	12.07 (1 no)	-
39	Ahmednagar	Akole	CHC Kotul	50.00	49.99	Renovation & Upgradation of Staff Quarter	110	_	1	_	_	137	_	newly Adding Office,labour room,toilets.
40	Ahmednagar	Rahuri	RH Taharabad	50.00	49.99	Renovation & Upgradation of Staff Quarter	120	_	1	_	_	92	_	newly Adding Pathology Lab,Labour room,toilets.
41	Ahmednagar	Rahuri	RH Wambori	50.00	49.99	Renovation & Upgradation of Staff Quarter	_	_	_	_	_	197	_	Renovation of recovery room,linen store,washing area.
42	Ahmednagar	Sangamner	PHC Nimon	50.00	22.38	Renovation & Upgradation of Staff Quarter	65	_	1	1	_	84	_	newly Adding ward,and washing area.
43	Jalgaon	Jamner	PHC Adawad	50.00	50.00	Renovation & Upgradation of Staff Quarter	COMPOUND WALL +OLD PHC RENOVATION	----	--	---	COMPOUND WALL +OLD PHC RENOVATION	LENTH OF COMPOUN D WALL 60 M.	86.71 SQ.M	-----
44	Jalgaon	Jamner	PHC Shendurni	50.00	50.00	Renovation & Upgradation of Staff Quarter	161.26 SQ.M FOR LABOUR ROOM	--	LABOUR ROOM +O.T+AUTOCL AVE+STORE +CHANGING ROOM+PRE.A ND POST LABOUR+TRIA GE ROOM +NURSING STATION+TOIL ETS	--	OLD PHC BUILDING +TOILETS	--	--	-----

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
45	Jalgaon	Raver	PHC Kheroda	50.00	50.00	Renovation & Upgradation of Staff Quarter	138.26 SQ.M. FOR LABOUR ROOM	---	LABOUR ROOM +AUTOCLAVE+ STORE +CHANGING ROOM+TRIAG E ROOM +NURSING STATION+TOIL ETS	---	OLD PHC BUILDING +TOILETS	--	--	-----
46	Jalgaon	Chopda	PHC Vaijapur TR	50.00	50.00	Renovation & Upgradation of Staff Quarter	131.19 SQ.M. FOR LABOUR	--	LABOUR ROOM +AUTOCLAVE+ STORE +CHANGING ROOM+TRIAG E ROOM+PRE. AND POST LABOUR ROOM +NURSING STATION+TOIL ETS	---	OLD PHC BUILDING +TOILETS	--	--	-----
47	Jalgaon	Chopda	PHC Dhanora	50.00	50.00	Renovation & Upgradation of Staff Quarter	131.19 SQ.M. FOR LABOUR	--	LABOUR ROOM +AUTOCLAVE+ STORE +CHANGING ROOM+TRIAG E ROOM+PRE. AND POST LABOUR ROOM +NURSING STATION+TOIL ETS	---	OLD PHC BUILDING +TOILETS	--	--	-----
48	Jalgaon	Yawal	PHC Sakali	50.00	50.00	Renovation & Upgradation of Staff Quarter	154.64 SQ.M. FOR LABOUR ROOM	--	LABOUR ROOM +AUTOCLAVE+ STORE +CHANGING ROOM+TRIAG E ROOM+PRE. AND POST LABOUR ROOM +NURSING STATION+TOIL ETS	---	OLD PHC BUILDING +TOILETS	--	--	
49	Buldana	jalgaon Jamod	PHC Jamod	50.00	41.00	Renovation & Upgradation of Staff Quarter	107.92	0	0	0	0	0	0	-----

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
50	Buldana	Nandura	PHC Wadner Bholji	50.00	41.00	Renovation & Upgradation of Staff Quarter	107.92	0	0	0	0	0	0	-----
51	Yavatmal	Arani	PHC Sadoba	50.00	50.00	**repairing STAFF SQT & WATER SUPPLY & REPIR MAIN BUILDING**	0	0	0	0	6	1371	0	-----
52	Bhandara	Tumsar	PHC Nakadongari	50.00	42.66	Renovation Of Existing Quarters	0	0	0		M.O. Qtrs 2 Nos	157.25	Nil	-----
53	Thane	Shahapur	RH Khardi	112.00	112.00	Renovation & Upgradation of Staff Quarter	183.92	2	0	0	2	154.94	0	New Construction and repair work.
54	Thane	Murbad	RH Murbad	112.00	112.00	Renovation & Upgradation of Staff Quarter	0	0	0	0	22	1856.22	0	Repair Works.
55	Raigad	Panvel	RH Panvel	112.00	71.47	Renovation Of Labour room & O.T. , Renovation of Toilets in Labour Ward ,Solar System.	-----	-----	-----	-----	-----	Total Area of Work = **507.58 Sqm**.(includes Labour Rooms,ward,Doctor Room,Passage,Examination Room, Dirty Utility,Clean Utility,Store Room,OT,S	1)Labour Rooms = 2 No.(Total Area =**71.24 sqm**) 2) OT = 2 No.(Total Area =**62.98 Sqm.**)	Providing False Ceiling,Repairing 6 Toilet ,Water Supply & Drainage Fitting,Tile Work,Granite Platform,kaddapa Racks In Store Room , Brickwork, Wooden Partition,Furniture Work (Full Height Storage,Low height Storage,Tables,Chairs,Shoe Rack,Sofa,multicompatment chamber),Painting,Windows,Doors,solar System,Necessary Electrical Fitting,Providing AC.
56	Jalna	Ambad	SDH Ambad	142.00	142.00	1.Renovation & Upgradation of 848.50 Sqm area. 2.Repairing of all existing Toilets. 3. Plumbing work, 4.Renovation of Minor OT, Psychoclinic room, Medical Sup., Record Room, Treatment Room, Injection Room, Despensary, Surgeon Room, Dentis, Psycho. Clinic, Bio-Chemical Lab,Exam Room, Boi Chemical lab, X-ray Room etc,.5 new Doors and Window fixing 6. Waterproofing for terrace for 710Sqm area.	-	-	-	-	-	848.5 Sqm	(laborRoom =20.9 Sqm,1 nos)(OT 17.17 Sqm,1 nos)	-----
57	Hingoli	Aundha Nagnath	RH Aundha Nagnath	112.00	112.00	Labour room, O.T. repairing, New 4 Staff Quarter, Solar System.	306.91	4	-	-	-	145	1	
58	Yavatmal	Maregaon	RH Maregaon	112.00	112.00	repairing STAFF SQT & WATER SUPPLY & WARD	0	0	0	0	10	1524	0	

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							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
59	Thane	Shahapur	SDH Shahapur	142.00	129.56	1. Construction and repairing of staff quarters. 2.Roof sheet Replacement. 3.Extention and Renovation of SDH Building	176.514	1	NIL	Nil	1	160	NIL	fifth floor extension work. And first floor on DH Buiulding.
60	Beed	Georai	SDH Georai	142.00	142.00	Construction & Reparing work of New Labor room, Female Ward, Obstetric Operation Theatre at Sub District Hospital	405.00	-	1) Labour Room - 1 Nos, 2) OT - 1 Nos	1) Female Wards - 2 Nos	-	-	-	Construction of New Labor room, Female Ward, Obstetric Operation Theatre at Sub District Hospital
61	Thane	shahapur	PHC Dolkhamb	50.00	50.00	1. Construction and repairing of staff quarters. 2.Roof sheet Replacement. 3.Extention and Renovation of PHC Building	149.44	NIL	1	NIL	7	590.8	20.85	All Quarters Rennovation and Labour room ward extention.
62	Jalna	Tembhurni	RH Tembhurni	50.00	50.00	RH REPAIR WORK 1) Replace All Dado in Rooms & Passage 2) Add New Attach Toilet Block For Delivery Room 3) Add Paving Block at Left Side Open to Sky Toilet Block area 4) Construction of New Septic Tank 5) Repair All Drainage Line 6) Replace entire Flooring of Building with Toilet Block 7) Providing water proof treatment for terrace slab with B.B.Coba in all position 8) Colouring to Entire Building from Internal &	-	-	-	-	2 NO (AREA = 238.865 SQ.M)	872.90 SQ.M	O.T 1 NO (AREA = 40.54 SQ.M)	TOTAL AREA OF EXISTING BUILDING = 872.9021 SQ.M
			Total	**5946.00**	**5798.54**									

Budget for Specialist Hostel Facility (Rs. in Lakhs)

Sr. No.	District		Name of Work	Budget Approved	Estimate Cost	Scope of Work								
1	Palghar		Construction of Hostel at RH Jawhar	18.00	17.72	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	60 sq.m	1	_	_	_	_	_	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath
2	Palghar		Construction of Hostel at RH Mokhada	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	60 sq.m	1	_	_	_	_	_	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath
3	Nashik		Construction of Hostel at RH Peth	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	180 sq.m.	4	_	_	_	_	_	

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
4	Nandurbar		Construction of Hostel a	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	59.00	1 NO	0	0	0	0.00	0	
5	Nandurbar		Construction of Hostel a	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	59.00	1 NO	0	0	0	0.00	0	
6	Amravati		Construction of Hostel at PHC Sadrabardi TR. Tal Dharni	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
7	Amravati		Construction of Hostel at PHC Bijudhawdi TR. Tal Dharni	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
8	Amravati		Construction of Hostel at PHC Dhulghat Rly. TR Tal Dharni	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
9	Amravati		Construction of Hostel at PHC Hatru TR Tal Chikhaldara	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel

Sr. No.	District	Block	Name of PHC	Budget Approved	Estimate Cost	Scope of Work	New Construction Works				Renovation Work			Remarks
							Area of New Construction sqmtr.	No. of Quarters (No's)	No. of Labour Room/OT (No's)	No of Wards/OT (No's)	Ward Quarters (No's)	Area of works sqmtr.	Area of Labour Room/OT (No's)	
10	Amravati		Construction of Hostel at PHC Katkumbh TR Tal Chikhaldara	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
11	Amravati		Construction of Hostel at PHC Tembhrusonda TR Tal Chikhaldara	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
12	Amravati		Construction of Hostel at RH Chikhaldara Tal Chikhaldara	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5	1	0	0	0	0	0	Construction of Hostel
13	Amravati		Construction of Hostel at RH Dharni Tal Dharni	72.00	72.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	170	4	0	0	0	0	0	Construction of Hostel
14	Amravati		Construction of Hostel at RH Churni Tal Chikhaldara	36.00	36.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	85	2	0	0	0	0	0	Construction of Hostel
15	Gadchiroli		Construction of Hostel a	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5 Sqm	-	-	-	-	-	-	
16	Gadchiroli		Construction of Hostel a	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5 Sqm	-	-	-	-	-	-	
17	Gadchiroli		Construction of Hostel a	18.00	18.00	New construction of 1hall/ 1kitchen and 1 bedroom with wc bath	36.5 Sqm	-	-	-	-	-	-	
			Total	**378.00**	**377.72**									